

PICKENS COUNTY BOARD OF EDUCATION					
FY23 BUDGET AMENDMENT					
July 13, 2023					
	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2022	17,800,000	0	875,000	8,500,000	0
<b>ESTIMATED REVENUES</b>					
Local Taxes	26,100,000		0	7,800,000	
Other Local Sources	550,000		816,684		
State - QBE	25,032,939		0		
State - Other	916,770		<b>390,894</b>		
Federal Sources	0	0	<b>8,406,094</b>		
Transfer In		402,570	186,210		
<b>TOTAL ESTIMATED REVENUES</b>	<b>52,599,709</b>	<b>402,570</b>	<b>9,799,882</b>	<b>7,800,000</b>	<b>0</b>
<b>ESTIMATED EXPENDITURES</b>					
Instruction	<b>32,886,068</b>	258,610	<b>4,775,255</b>		
Pupil Services	2,177,262	1,656	<b>600,445</b>		
Improvement of Instruction	1,736,950	142,304	461,323	1,000,000	
Instructional Staff Training	28,283		<b>506,773</b>		
Educational Media	1,048,424		0		
Federal Grant Administration	0		158,577		
General Administration	580,850		8,041		
School Administration	3,146,961		<b>2,250</b>		
Business Services	513,586		0	<b>500</b>	
Maintenance /Operations of Plant	4,871,990		<b>197,947</b>	1,100,000	
Student Transportation	4,463,690		<b>76,565</b>	1,200,000	
Support Services - Central	721,055		0		
Other Support Services	20,000		0		
School Nutrition	<b>2,020</b>		3,065,429		
Facilities Acquisition & Construction	0		0	<b>7,799,500</b>	
Debt Service	0		0		0
Transfer Out	402,570		186,210		
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>52,599,709</b>	<b>402,570</b>	<b>10,038,815</b>	<b>11,100,000</b>	<b>0</b>
Estimated Fund Balance June 30, 2023	17,800,000	0	636,067	5,200,000	0
	0.00				