

PICKENS COUNTY BOARD OF EDUCATION					
FY23 BUDGET AMENDMENT					
April 13, 2023					
	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2022	17,800,000	0	875,000	8,500,000	0
ESTIMATED REVENUES					
Local Taxes	26,100,000		0	7,430,000	
Other Local Sources	550,000		816,684		
State - QBE	23,967,775		0		
State - Other	916,770		378,110		
Federal Sources	0	0	7,489,326		
Transfer In		393,570	186,402		
TOTAL ESTIMATED REVENUES	51,534,545	393,570	8,870,522	7,430,000	0
ESTIMATED EXPENDITURES					
Instruction	32,024,419	251,391	4,344,138		
Pupil Services	2,177,262		538,446		
Improvement of Instruction	1,736,950	142,179	444,500	1,000,000	
Instructional Staff Training	28,283		42,290		
Educational Media	1,048,424		0		
Federal Grant Administration	0		187,332		
General Administration	580,850		6,232		
School Administration	3,076,961		0		
Business Services	513,586		0		
Maintenance /Operations of Plant	4,871,990		146,724	1,100,000	
Student Transportation	4,463,690		115,040	1,100,000	
Support Services - Central	721,055		0		
Other Support Services	20,000		0		
School Nutrition	0		3,098,351		
Facilities Acquisition & Construction	0		0	7,900,000	
Debt Service	0		0		0
Transfer Out	393,570		186,402		
TOTAL ESTIMATED EXPENDITURES	51,657,040	393,570	9,109,455	11,100,000	0
Estimated Fund Balance June 30, 2023	17,677,505	0	636,067	4,830,000	0