

PICKENS COUNTY BOARD OF EDUCATION

FY21 AMENDED BUDGET

June 10, 2021

	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2020	8,000,000		800,000	3,700,000	0
ESTIMATED REVENUES					
Local Taxes	24,524,755		0	4,800,000	
Other Local Sources	375,000		740,969		
State - QBE	22,137,208		0		
State - Other	200,000		325,138		
Federal Sources	0		9,996,711		
Transfer In		302,458	135,500		
TOTAL ESTIMATED REVENUES	47,236,963	302,458	11,198,318	4,800,000	0
ESTIMATED EXPENDITURES					
Instruction	31,984,540	182,261	4,297,791		
Pupil Services	1,909,464	4,615	613,771		
Improvement of Instruction	1,663,510		485,910	1,000,000	
Instructional Staff Training	33,663	115,582	118,630		
Educational Media	987,128		55,980		
Federal Grant Administration	0		223,181		
General Administration	1,054,440		20,693		
School Administration	2,728,644		122,720		
Business Services	411,950		17,684		
Maintenance /Operations of Plant	3,291,100		2,048,464	500,000	
Student Transportation	3,451,950		447,274	725,000	
Central Support Services	859,600		38,754		
Other Support Services	20,000		0		
School Nutrition	0		2,571,966		
Facilities Acquisition & Construction	0		0	825,000	
Debt Service	0		0		0
Transfer Out	302,458	0	135,500		
TOTAL ESTIMATED EXPENDITURES	48,698,447	302,458	11,198,318	3,050,000	0
Estimated Fund Balance June 30, 2020	6,538,516	0	800,000	5,450,000	0