

## Pickens County Schools Balanced Scorecard

Performance Objectives	Performance Measures	Ultimate Target 2021	2015-2016		2016-2017	
			Target	Actual	Target	Actual
Increase student access to technology in our schools	Increase number of portable devices available to students: # of new devices	1 to 1	2000	2725	80%	
	Replacement of older network wiring in classrooms: % complete	100	100	100	100	
Maintain Facilities	Maintain a five year facilities plan and follow state priority needs: % complete	100	100	100	100	
Ensure a Safe School Environment	Update and maintain camera systems on a yearly basis: % complete	100	100	100	100	
Transport Students in a Safe and Efficient Manner	Update bus fleet each year: # new buses purchased	30	6	6	6	
Operate in a Fiscally Responsible Manner	Audit Results: # of audit findings	0	0	0	0	
Recruit and Retain Highly Qualified Staff	Employment of Highly Qualified teachers under PSC Standards: % of teachers hired	100	100	100	100	
	Retention % of Highly Qualified teachers: % of teachers retained	>94	>94	Data not available	>94	