

**PICKENS COUNTY BOARD OF EDUCATION
FY16 BUDGET**

	<u>General Fund</u>	<u>Special Revenue Funds</u>
Estimated Fund Balance, July 1, 2015	6,275,000	4,250,000
 <u>ESTIMATED REVENUES</u>		
Local Taxes	22,616,336	3,960,000
Other Local Sources	50,000	706,454
State - QBE	19,192,038	
State - Other	132,200	200,000
Federal Sources		4,182,099
Transfer In		925,609
TOTAL ESTIMATED REVENUES	41,990,574	9,974,162
 <u>ESTIMATED EXPENDITURES</u>		
Instruction	28,246,269	2,184,931
Pupil Services	1,572,795	139,550
Improvement of Instruction	965,978	984,184
Educational Media	851,591	0
Federal Grant Administration	0	107,464
General Administration	1,058,168	22,250
School Administration	2,445,800	0
Business Services	396,125	0
Maintenance /Operations of Plant	3,581,787	1,062,000
Student Transportation	2,996,900	458,000
Other Support Services	27,000	31,574
School Nutrition	0	2,385,600
Facilities Acquisition & Construction	0	0
Other Outlays	0	0
Debt Service		925,609
Transfer Out		925,609
<u>TOTAL ESTIMATED EXPENDITURES</u>	42,142,413	9,226,771
 Estimated Fund Balance June 30, 2016	 6,123,161	 4,997,391